

Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

Page 1 of 4
 Run Time: 19-11-2020 12:11:12

Selection Criteria :

Business Unit : CIV10
 Period : July-Sep (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00107184

Project Id : 00106431 Renforcement des Capacités Pré	Period :	July-Sep (2020)
Output # : 00107184 Prévention des catastrophes	Impl. Partner :	01625 UNITED NATIONS DEVELOPMENT P
	Location :	Cote d'Ivoire

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : OUTPUT 1 (Renforcement des capacités)				
Fund : 32045 (JPN - Partnership Devt Pgm PCF)				
72399 - Other Materials and Goods	0.00	3,058.95	0.00	3,058.95
74112 - Accounting related Fees	0.00	330.48	0.00	330.48
74725 - Other L.T.S.H.	0.00	4,368.42	0.00	4,368.42
75105 - Facilities & Admin - Implement	0.00	620.63	0.00	620.63
76125 - Realized Loss	0.00	181.36	0.00	181.36
Total for Fund 32045	0.00	8,559.84	0.00	8,559.84
Total for Activity OUTPUT 1	0.00	8,559.84	0.00	8,559.84

Activity : OUTPUT 3 (Coordination et Gestion de pro)				
Fund : 32045 (JPN - Partnership Devt Pgm PCF)				
71305 - Local Consult.-Sht Term-Tech	0.00	11,304.73	0.00	11,304.73
71360 - Local Consult-Security	0.00	469.00	0.00	469.00
71405 - Service Contracts-Individuals	0.00	24,728.63	0.00	24,728.63
71410 - MAIP Premium SC	0.00	11.09	0.00	11.09
71415 - Contribution to Security SC	0.00	886.92	0.00	886.92
71505 - UN Volunteers-Stipend & Allow	0.00	2,986.31	0.00	2,986.31
71520 - UNV-Language Allowance	0.00	105.00	0.00	105.00
71535 - UNV-Medical Insurance	0.00	785.76	0.00	785.76
71540 - UNV-Global Charges	0.00	140.18	0.00	140.18
71541 - UNVs-Contribution to security	0.00	119.45	0.00	119.45
71550 - UNV-Resettlement Allowance	0.00	248.86	0.00	248.86
71592 - UNV_COST_RECOVERY_RECURRING	0.00	554.28	0.00	554.28
71615 - Daily Subsistence Allow-Intl	0.00	4,882.99	0.00	4,882.99
71620 - Daily Subsistence Allow-Local	0.00	1,946.04	0.00	1,946.04
72311 - Fuel, petroleum and other oils	0.00	1,642.45	0.00	1,642.45
72425 - Mobile Telephone Charges	0.00	271.53	0.00	271.53
73125 - Common Services-Premises	0.00	22,078.46	0.00	22,078.46
74112 - Accounting related Fees	0.00	19.34	0.00	19.34
74210 - Printing and Publications	0.00	781.10	0.00	781.10
74596 - Services to projects -GOE	0.00	63.75	0.00	63.75
75105 - Facilities & Admin - Implement	0.00	5,935.74	0.00	5,935.74
75705 - Learning costs	0.00	170.80	0.00	170.80
76125 - Realized Loss	0.00	36.27	0.00	36.27
Total for Fund 32045	0.00	80,168.68	0.00	80,168.68
Total for Activity OUTPUT 3	0.00	80,168.68	0.00	80,168.68

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Project Id : 00106431 Renforcement des Capacités Pré	Period :	July-Sep (2020)		
Output # : 00107184 Prévention des catastrophes	Impl. Partner :	01625 UNITED NATIONS DEVELOPMENT P		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00107184	0.00	88,728.52	0.00	88,728.52
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Project Total :	0.00	88,728.52	0.00	88,728.52
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



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Selected Dept. IDs : ALL
Selected Outputs : 00107184

Project Id : ALL	Period :	July-Sep (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32203 - Cote D'Ivoire-Crisis Prv &Rcvy		0.00	88,728.52	0.00	88,728.52



Funds Utilization

Selection Criteria :

Business Unit : CIV10
Period : July-Sep (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00107184

Project/Award: 00106431 Renforcement des Capacités Pré Period : As Of Sep30,2020

Output #	00107184	Impl. Partner :01625 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			<u>332,092.74</u>

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